

2010-11 Academic Excellence Indicator System

District Name: SHALLOWATER ISD

Campus Name: SHALLOWATER MIDDLE

Campus #: 152909041

2011 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Social Studies

Comparable Improvement: Reading & Mathematics

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District Name: SHALLOWATER ISD
 Campus Name: SHALLOWATER MIDDLE
 Campus #: 152909041

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 440
 Grade Span: 05 - 08
 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard Grade 5 (English) First Administration Only															
Reading	2011	87%	93%	*	93%	*	86%	98%	*	*	*	80%	63%	86%	*
	2010	86%	92%	*	92%	*	86%	95%	*	*	*	*	53%	82%	*
Mathematics	2011	86%	89%	*	89%	*	77%	95%	*	*	*	80%	75%	86%	*
	2010	86%	74%	*	74%	*	59%	82%	*	*	*	*	33%	55%	*
Science	2011	86%	88%	*	88%	*	77%	94%	*	*	*	60%	75%	77%	*
	2010	87%	84%	*	84%	*	70%	91%	*	*	*	*	43%	75%	*
All Tests	2011	76%	80%	*	80%	*	60%	91%	*	*	*	40%	50%	64%	*
	2010	75%	69%	*	69%	*	54%	77%	*	*	*	*	13%	47%	*
TAKS Met 2011 Standard Grade 6															
Reading	2011	85%	93%	90%	93%	*	84%	97%	*	*	*	*	73%	83%	*
	2010	86%	94%	91%	94%	*	86%	97%	*	*	*	*	76%	79%	*
Mathematics	2011	83%	89%	90%	89%	*	84%	91%	*	*	*	*	45%	78%	*
	2010	83%	89%	90%	89%	*	79%	94%	*	*	*	*	65%	76%	*
All Tests	2011	76%	86%	83%	86%	*	78%	91%	*	*	*	*	36%	72%	*
	2010	76%	88%	84%	88%	*	75%	94%	*	*	*	*	65%	72%	*
TAKS Met 2011 Standard Grade 7															
Reading	2011	86%	95%	92%	95%	*	90%	99%	*	*	*	*	75%	88%	*
	2010	86%	98%	93%	98%	*	96%	98%	*	*	*	*	86%	96%	*
Mathematics	2011	81%	93%	88%	93%	*	87%	97%	*	*	*	*	63%	84%	*
	2010	82%	96%	89%	96%	*	96%	95%	*	*	*	*	86%	89%	*
Writing	2011	93%	99%	97%	99%	*	> 99%	> 99%	*	*	*	*	94%	97%	*
	2010	94%	99%	96%	99%	*	96%	> 99%	*	*	*	*	86%	96%	*
All Tests	2011	75%	92%	84%	92%	*	83%	97%	*	*	*	*	63%	84%	*
	2010	75%	93%	83%	93%	*	88%	95%	*	*	*	*	71%	86%	*
TAKS Met 2011 Standard Grade 8 First Administration Only															
Reading	2011	89%	96%	95%	96%	*	93%	98%	*	*	*	*	60%	89%	*
	2010	91%	94%	95%	94%	*	88%	97%	*	*	*	*	67%	91%	*
Mathematics	2011	80%	93%	87%	93%	*	85%	98%	*	*	*	*	60%	86%	*
	2010	81%	88%	88%	88%	*	82%	91%	*	*	*	*	60%	82%	*
Science	2011	79%	97%	88%	97%	*	93%	98%	*	*	*	*	> 99%	93%	*
	2010	78%	91%	*	91%	*	85%	94%	*	*	*	*	67%	85%	*
Soc Studies	2011	95%	99%	98%	99%	*	96%	> 99%	*	*	*	*	> 99%	96%	*
	2010	94%	98%	97%	98%	*	> 99%	97%	*	*	*	*	87%	97%	*
All Tests	2011	69%	88%	81%	88%	*	74%	95%	*	*	*	*	40%	75%	*
	2010	69%	84%	*	84%	*	73%	88%	*	*	*	*	40%	76%	*

District Name: SHALLOWATER ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 2
 Total Students: 440
 Grade Span: 05 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)															
Reading/ELA	2011 2010	90% 90%	96% 96%	93% 94%	96% 96%	* 80%	94% 90%	99% 99%	* *	* n/a	* n/a	67% n/a	80% 76%	91% 89%	* 50%
Mathematics	2011 2010	84% 84%	93% 91%	91% 92%	94% 90%	* 80%	90% 85%	97% 92%	* *	* n/a	* n/a	89% n/a	63% 59%	88% 80%	* 50%
Writing	2011 2010	92% 93%	99% 97%	97% 96%	99% 99%	* *	> 99% 96%	> 99% > 99%	* *	* n/a	* n/a	* n/a	94% 86%	97% 96%	* *
Science	2011 2010	83% 82%	91% 91%	88% 88%	92% 87%	* *	84% 77%	96% 93%	* *	* n/a	* n/a	67% n/a	85% 55%	83% 79%	* *
Soc Studies	2011 2010	95% 94%	98% 99%	98% 97%	99% 98%	* *	96% > 99%	> 99% 97%	* *	* n/a	* n/a	* n/a	> 99% 87%	96% 97%	* *
All Tests	2011 2010	76% 76%	89% 86%	84% 84%	89% 85%	* 60%	79% 74%	95% 90%	* *	* n/a	* n/a	44% n/a	58% 46%	76% 70%	* 17%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2011 2010	33% 32%	47% 40%	42% 42%	52% 46%	* *	28% 20%	64% 57%	* *	* *	* *	33% *	23% 22%	29% 23%	* < 1%
Mathematics	2011 2010	29% 28%	36% 33%	28% 30%	36% 36%	* *	19% 14%	44% 45%	* *	* *	* *	33% *	13% 15%	16% 15%	* < 1%
Writing	2011 2010	31% 32%	49% 48%	43% 43%	60% 50%	* *	30% 35%	73% 56%	* *	* *	* *	* *	19% < 1%	19% 29%	* *
Science	2011 2010	30% 28%	33% 34%	40% 38%	41% 42%	* *	23% 20%	49% 53%	* *	* *	* *	33% *	23% 7%	22% 18%	* *
Soc Studies	2011 2010	47% 45%	58% 47%	46% 47%	51% 41%	* *	30% 12%	60% 53%	* *	* *	* *	* *	20% 20%	39% 18%	* *
All Tests	2011 2010	16% 15%	23% 20%	18% 19%	25% 24%	* *	6% 7%	33% 30%	* *	* *	* *	33% *	8% 15%	7% 8%	* < 1%
TAKS-M Met 2011 Standard (Sum of All Grades Tested)															
Reading/ELA	2011 2010	86% 85%	96% > 99%	93% 93%	> 99% > 99%	* *	> 99% > 99%	* *	* *	* *	* *	* *	> 99% > 99%	> 99% > 99%	* *
Mathematics	2011 2010	77% 75%	93% 91%	87% 84%	90% 92%	* *	88% 90%	* *	* *	* *	* *	* *	90% 92%	88% 91%	* *
Writing	2011 2010	80% 80%	> 99% > 99%	83% 88%	* *	* *	* *	* *	* *	* *	* *	* *	* *	* *	* *
Science	2011 2010	60% 58%	74% 74%	79% 75%	78% 44%	* *	83% 60%	* *	* *	* *	* *	* *	78% 44%	80% 50%	* *
Soc Studies	2011 2010	68% 67%	88% 88%	80% 75%	* *	* *	* *	* *	* *	* *	* *	* *	* *	* *	* *
All Tests	2011 2010	66% 64%	79% 82%	70% 75%	82% 71%	* *	85% 83%	* 40%	* *	* *	* *	* *	82% 71%	83% 71%	* *

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TEXAS EDUCATION AGENCY
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Section I - Page 3
 Total Students: 440
 Grade Span: 05 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS-Alt Met 2011 Standard (Sum of All Grades and Subjects Tested)														
All Tests 2011	97%	> 99%	> 99%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*	*
All Tests 2010	93%	> 99%	> 99%	> 99%	*	*	*	*	*	*	*	> 99%	> 99%	*
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	100.0%	99.9%	100.0%	*	100.0%	100.0%	*	-	*	100.0%	100.0%	100.0%	*
By Test Version														
TAKS (1 or more)	91.0%	91.7%	92.1%	92.5%	*	87.7%	95.4%	*	-	*	80.0%	19.0%	84.6%	*
Not on TAKS	7.6%	8.3%	7.8%	7.5%	*	12.3%	4.6%	*	-	*	20.0%	81.0%	15.4%	*
TAKS(Acc) Only	2.4%	3.2%	2.3%	2.9%	*	2.9%	2.3%	*	-	*	20.0%	31.0%	6.2%	*
TAKS-M Only	3.1%	2.4%	2.4%	2.0%	*	4.3%	1.0%	*	-	*	0.0%	21.4%	4.9%	*
TAKS-Alt Only	0.9%	0.9%	0.6%	0.7%	*	0.0%	1.0%	*	-	*	0.0%	7.1%	0.6%	*
Combination	1.3%	1.9%	1.3%	2.0%	*	5.1%	0.3%	*	-	*	0.0%	21.4%	3.7%	*
By Acct Status														
Acct System	94.0%	93.8%	95.0%	93.8%	*	89.9%	96.4%	*	-	*	90.0%	95.2%	86.4%	*
Non-Acct System	4.6%	6.2%	4.3%	6.2%	*	10.1%	3.6%	*	-	*	10.0%	4.8%	13.6%	*
Mobile	4.6%	6.2%	4.3%	6.2%	*	10.1%	3.6%	*	-	*	10.0%	4.8%	13.6%	*
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	*	0.0%	0.0%	0.0%	*
Not Tested														
Absent	1.4%	0.0%	0.2%	0.0%	*	0.0%	0.0%	*	-	*	0.0%	0.0%	0.0%	*
LEP Exempt	0.1%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	*	0.0%	0.0%	0.0%	*
Other	0.9%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	*	0.0%	0.0%	0.0%	*
Other	0.4%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	*	0.0%	0.0%	0.0%	*
Total Count	3,231,780	1,010	538	455	3	138	302	1	0	1	10	42	162	4
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	100.0%	99.6%	100.0%	*	100.0%	100.0%	*	-	-	*	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	91.0%	92.3%	89.7%	*	81.2%	95.4%	*	-	-	*	24.1%	77.4%	66.7%
Not on TAKS	7.8%	9.0%	7.2%	10.3%	*	18.8%	4.6%	*	-	-	*	75.9%	22.6%	33.3%
TAKS(Acc) Only	2.3%	3.4%	2.4%	4.9%	*	8.3%	3.2%	*	-	-	*	36.2%	11.0%	33.3%
TAKS-M Only	3.3%	2.4%	2.5%	2.1%	*	5.3%	0.7%	*	-	-	*	15.5%	6.2%	0.0%
TAKS-Alt Only	0.8%	1.0%	0.6%	1.2%	*	0.0%	0.0%	*	-	-	*	8.6%	1.4%	0.0%
Combination	1.3%	2.2%	1.3%	2.1%	*	5.3%	0.7%	*	-	-	*	15.5%	4.1%	0.0%
By Acct Status														
Acct System	90.0%	92.4%	92.3%	93.0%	*	88.0%	96.8%	*	-	-	*	69.0%	89.7%	100.0%
Non-Acct System	8.6%	7.6%	7.4%	7.0%	*	12.0%	3.2%	*	-	-	*	31.0%	10.3%	0.0%
Mobile	4.4%	4.2%	4.0%	3.8%	*	6.8%	2.5%	*	-	-	*	6.9%	2.7%	0.0%
Non-Acct Test	4.2%	3.4%	3.3%	3.3%	*	5.3%	0.7%	*	-	-	*	24.1%	7.5%	0.0%
Not Tested														
Absent	1.4%	0.0%	0.5%	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%	0.0%
Other	0.9%	0.0%	0.3%	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%	0.0%
Other	0.4%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%	0.0%
Total Count	3,175,337	997	631	426	2	133	281	2	0	0	3	58	146	6

District Name: SHALLOWATER ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 5
 Total Students: 440
 Grade Span: 05 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2011	14%	11%	*	11%	*	23%	5%	*	*	*	20%	25%	14%	*
2010	14%	26%	*	26%	*	41%	18%	*	*	*	*	67%	45%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2011	93%	97%	*	97%	*	91%	99%	*	*	*	> 99%	75%	95%	*
2010	92%	84%	*	84%	*	76%	88%	*	*	*	*	33%	71%	*
TAKS Failers Promoted by Grade Placement Committee @														
2010	86.1%	85.7%	*	85.7%	-	80.0%	*	-	-	-	-	*	83.3%	-
2009	84.7%	80.0%	*	80.0%	-	*	*	-	n/a	n/a	n/a	*	*	*
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 6														
2011	28%	17%	*	17%	*	*	*	*	*	*	*	*	20%	*
2010	29%	*	*	*	*	*	*	*	*	*	*	*	*	*
Retained in Grade 5														
2011	76%	*	*	*	*	*	*	*	*	*	*	*	*	*
2010	75%	*	*	*	*	*	*	*	*	*	*	*	*	*
Grade 8 Reading														
Students Requiring Accelerated Instruction														
2011	11%	4%	5%	4%	*	7%	2%	*	*	*	*	40%	11%	*
2010	10%	6%	5%	6%	*	12%	3%	*	*	*	*	33%	9%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2011	94%	99%	98%	99%	*	> 99%	> 99%	*	*	*	*	80%	96%	*
2010	95%	97%	98%	97%	*	91%	> 99%	*	*	*	*	80%	94%	*
Grade 8 Mathematics														
Students Requiring Accelerated Instruction														
2011	20%	7%	13%	7%	*	15%	2%	*	*	*	*	40%	14%	*
2010	20%	12%	12%	12%	*	18%	9%	*	*	*	*	40%	18%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2011	88%	98%	93%	98%	*	96%	> 99%	*	*	*	*	80%	93%	*
2010	88%	93%	96%	93%	*	91%	94%	*	*	*	*	67%	88%	*
English Language Learners Progress Indicator														
2010-11	80%	> 99%	86%	*	*	*	*	*	*	*	*	*	*	*
2009-10	79%	90%	92%	86%	*	86%	*	*	*	*	*	*	86%	83%
Attendance Rate @														
2009-10	95.5%	96.9%	96.1%	96.7%	*	96.3%	96.9%	*	-	-	*	96.5%	95.7%	97.2%
2008-09	95.6%	96.8%	96.4%	96.8%	97.5%	96.5%	96.9%	*	n/a	n/a	n/a	96.1%	95.8%	97.9%
Annual Dropout Rate (Gr 7-8) @ (Standard Accountability Indicator)														
2009-10	0.2%	0.0%	0.0%	0.0%	-	0.0%	0.0%	*	-	-	*	0.0%	0.0%	*
2008-09	0.3%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	n/a	n/a	n/a	0.0%	0.0%	0.0%

District Name: SHALLOWATER ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 1
 Total Students: 440
 Grade Span: 05 - 08
 School Type: Middle

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	440	100.0%	23,279	1,504	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.1%	4.5%
Kindergarten	0	0.0%	0.0%	7.9%	7.6%
Grade 1	0	0.0%	0.0%	7.0%	7.9%
Grade 2	0	0.0%	0.0%	6.6%	7.7%
Grade 3	0	0.0%	0.0%	7.2%	7.6%
Grade 4	0	0.0%	0.0%	6.6%	7.6%
Grade 5	124	28.2%	3.5%	8.2%	7.6%
Grade 6	111	25.2%	26.6%	7.4%	7.4%
Grade 7	108	24.5%	35.6%	7.2%	7.3%
Grade 8	97	22.0%	34.3%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	7.2%	7.9%
Grade 10	0	0.0%	0.0%	7.6%	7.0%
Grade 11	0	0.0%	0.0%	7.8%	6.4%
Grade 12	0	0.0%	0.0%	7.4%	5.9%
Ethnic Distribution:					
African American	2	0.5%	4.0%	0.7%	12.9%
Hispanic	131	29.8%	23.3%	31.6%	50.3%
White	298	67.7%	67.7%	65.8%	31.2%
American Indian	1	0.2%	0.7%	0.5%	0.5%
Asian	0	0.0%	1.8%	0.0%	3.4%
Pacific Islander	0	0.0%	0.2%	0.0%	0.1%
Two or More Races	8	1.8%	2.4%	1.4%	1.6%
Economically Disadvantaged	149	33.9%	31.4%	36.6%	59.2%
Limited English Proficient (LEP)	3	0.7%	2.2%	2.2%	16.9%
Students w/Disciplinary Placements (2009-10)	7	1.5%	1.8%	1.3%	1.9%
At-Risk	132	30.0%	25.9%	32.8%	46.3%
Mobility (2009-10)	54	11.7%	10.2%	14.4%	18.2%
Number of Students per Teacher	12.2	n/a	14.8	12.2	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	2.1%	2.3%	-	-	0.0%	10.7%
Grade 1	-	-	1.1%	4.7%	-	-	14.3%	8.9%
Grade 2	-	-	1.0%	2.8%	-	-	6.3%	4.1%
Grade 3	-	-	4.6%	2.0%	-	-	0.0%	1.8%
Grade 4	-	0.0%	1.7%	1.1%	-	0.0%	0.0%	0.9%
Grade 5	1.9%	0.6%	1.9%	1.3%	0.0%	0.0%	0.0%	1.3%
Grade 6	0.0%	0.2%	0.0%	0.7%	0.0%	1.6%	0.0%	1.2%
Grade 7	0.0%	0.3%	0.0%	1.0%	0.0%	0.8%	0.0%	1.4%
Grade 8	0.0%	0.5%	0.0%	1.2%	0.0%	1.5%	0.0%	2.1%

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Section II - Page 2
Total Students: 440
Grade Span: 05 - 08
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.7	19.0
Grade 1	-	-	17.2	18.9
Grade 2	-	-	19.2	18.8
Grade 3	-	-	17.2	18.8
Grade 4	-	-	15.4	19.0
Grade 5	20.3	21.1	20.3	21.4
Grade 6	16.4	21.2	16.4	20.7
Mixed Grades	-	-	-	23.9
Secondary: English/Language Arts	16.6	20.2	14.9	17.3
Foreign Languages	-	22.6	17.4	19.0
Mathematics	15.1	20.0	14.5	17.9
Science	20.3	22.0	15.9	19.0
Social Studies	20.3	22.3	16.2	19.6

District Name: SHALLOWATER ISD
 Campus Name: SHALLOWATER MIDDLE
 Campus #: 152909041

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 3
 Total Students: 440
 Grade Span: 05 - 08
 School Type: Middle

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	44.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	40.4	91.0%	88.1%	66.9%	63.4%
Teachers	36.0	81.0%	76.6%	56.7%	50.5%
Professional Support	2.3	5.1%	7.2%	4.9%	9.0%
Campus Admin. (School Leader.)	2.2	4.9%	4.4%	4.3%	2.8%
Educational Aides:	4.0	9.0%	11.9%	17.8%	9.5%
Total Minority Staff:	1.5	3.4%	9.3%	12.5%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.2%	0.0%	9.3%
Hispanic	1.0	2.8%	4.7%	3.2%	23.7%
White	35.0	97.2%	90.5%	96.8%	63.9%
American Indian	0.0	0.0%	0.5%	0.0%	0.4%
Asian	0.0	0.0%	0.4%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.7%	0.0%	1.3%
Males	6.5	18.0%	24.9%	18.5%	23.2%
Females	29.5	82.0%	75.1%	81.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.8	4.9%	4.8%	3.0%	6.0%
1-5 Years Experience	7.5	20.8%	30.4%	19.7%	30.0%
6-10 Years Experience	5.1	14.3%	21.3%	19.1%	21.1%
11-20 Years Experience	14.5	40.4%	25.5%	34.0%	25.0%
Over 20 Years Experience	7.1	19.6%	18.0%	24.1%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		15.1 yrs.	11.5 yrs.	14.8 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		8.2 yrs.	6.7 yrs.	8.3 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$31,984	\$40,648	\$28,295	\$41,272
1-5 Years Experience		\$34,595	\$42,940	\$34,813	\$44,013
6-10 Years Experience		\$36,840	\$45,486	\$37,657	\$46,604
11-20 Years Experience		\$44,490	\$49,216	\$44,602	\$50,476
Over 20 Years Experience		\$50,779	\$56,478	\$49,120	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$41,962	\$47,413	\$41,934	\$48,638
Professional Support		\$34,492	\$53,989	\$46,493	\$57,045
Campus Administration (School Leadership)		\$68,637	\$70,544	\$65,301	\$70,819
Contracted Instructional Staff (not incl. above):		1.8	1.5	4.0	2,180.4

District Name: SHALLOWATER ISD
 Campus Name: SHALLOWATER MIDDLE
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 4
 Total Students: 440
 Grade Span: 05 - 08
 School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,206,022	100.0%	\$5,178	\$2,214,575	100.0%	\$5,199	\$141,671,759	100.0%	\$6,173
Instruction (11,95)	\$1,693,090	76.7%	\$3,974	\$1,699,547	76.7%	\$3,990	\$101,834,303	71.9%	\$4,437
Instructional-Related Services (12,13)	\$78,124	3.5%	\$183	\$80,220	3.6%	\$188	\$5,226,137	3.7%	\$228
Instructional Leadership (21)	\$20,801	0.9%	\$49	\$20,801	0.9%	\$49	\$1,611,055	1.1%	\$70
School Leadership (23)	\$187,087	8.5%	\$439	\$187,087	8.4%	\$439	\$10,393,422	7.3%	\$453
Support Services-Student (31,32,33)	\$144,869	6.6%	\$340	\$144,869	6.5%	\$340	\$7,612,787	5.4%	\$332
Other Campus Costs (35,36,51,52,53)	\$82,051	3.7%	\$193	\$82,051	3.7%	\$193	\$14,994,055	10.6%	\$653
By Program:									
Total Operating Expenditures	\$2,122,459	100.0%	\$4,982	\$2,131,012	100.0%	\$5,002	\$126,053,137	100.0%	\$5,492
Bilingual/ESL Education (25)	\$731	0.0%	\$2	\$731	0.0%	\$2	\$684,540	0.5%	\$30
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$939,386	0.7%	\$41
Accelerated Education (24,30)	\$77,133	3.6%	\$181	\$77,892	3.7%	\$183	\$7,383,014	5.9%	\$322
Gifted & Talented Education (21)	\$6,722	0.3%	\$16	\$6,722	0.3%	\$16	\$2,766,253	2.2%	\$121
Regular Education (11)	\$1,891,458	89.1%	\$4,440	\$1,899,252	89.1%	\$4,458	\$94,143,435	74.7%	\$4,102
Special Education (23)	\$137,436	6.5%	\$323	\$137,436	6.4%	\$323	\$19,360,792	15.4%	\$844
Athletics/Related Activities (91)	\$5,401	0.3%	\$13	\$5,401	0.3%	\$13	\$0	0.0%	\$0
High School Allotment (31)	\$875	0.0%	\$2	\$875	0.0%	\$2	\$636,294	0.5%	\$28
Other (26,28,29)	\$2,703	0.1%	\$6	\$2,703	0.1%	\$6	\$139,423	0.1%	\$6

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	3	0.7%	2.1%	2.2%	16.2%
Career & Technical Education	0	0.0%	9.9%	28.9%	21.0%
Gifted & Talented Education	40	9.1%	10.9%	6.8%	7.7%
Special Education	40	9.1%	9.0%	9.2%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	0.7%	0.0%	5.5%
Career & Technical Education	0.0	0.0%	1.7%	8.5%	4.0%
Compensatory Education	0.1	0.3%	1.6%	2.5%	2.9%
Gifted & Talented Education	0.0	0.0%	2.7%	0.0%	1.9%
Regular Education	33.6	93.2%	76.9%	80.6%	73.4%
Special Education	2.3	6.5%	9.4%	7.5%	9.1%
Other	0.0	0.0%	6.9%	0.8%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.